

Infrastructure Human Resource

		Annexure-1					Annexure-1	
		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.8.1.2					ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.8.1.2.1	
		ROP/FMR Budget Head: Laboratory Technicians (BSU)					ROP/FMR Budget Head: MPWs	
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	f	(g+h)					f
1	Araria	0	840000	570000	90000	90000	90000	0
2	Arwal	0	360000	90000	90000	90000	90000	0
3	Aurangabad	0	390000	90000	120000	90000	90000	0
4	Banka	0	360000	90000	90000	90000	90000	0
5	Begusarai	0	360000	90000	90000	90000	90000	0
6	Bhagalpur	0	0	0	0	0	0	0
7	Bhojpur	0	360000	90000	90000	90000	90000	0
8	Buxar	0	360000	90000	90000	90000	90000	0
9	Darbhanga	0	0	0	0	0	0	0
10	East Champaran	0	360000	90000	90000	90000	90000	0
11	Gaya	0	0	0	0	0	0	0
12	Gopalganj	0	360000	90000	90000	90000	90000	0
13	Jamui	0	360000	90000	90000	90000	90000	0
14	Jehanabad	0	360000	90000	90000	90000	90000	0
15	Kaimur	0	360000	90000	90000	90000	90000	0
16	Katihar	0	720000	180000	180000	180000	180000	0
17	Khagaria	0	360000	90000	90000	90000	90000	0
18	Kishanganj	0	540000	270000	90000	90000	90000	0
19	Lakhisarai	0	430000	90000	160000	90000	90000	0
20	Madhepura	0	390000	120000	90000	90000	90000	0
21	Madhubani	0	360000	90000	90000	90000	90000	0
22	Munger	0	360000	90000	90000	90000	90000	0
23	Muzaffarpur	0	360000	90000	90000	90000	90000	0
24	Nalanda	0	360000	90000	90000	90000	90000	0
25	Nawada	0	360000	90000	90000	90000	90000	0
26	Patna	0	0	0	0	0	0	0
27	Purnia	0	504000	126000	126000	126000	126000	0
28	Rohas	0	360000	90000	90000	90000	90000	0
29	Saharsa	0	613500	343500	90000	90000	90000	0
30	Samastipur	0	630000	360000	90000	90000	90000	0
31	Saran	0	360000	90000	90000	90000	90000	0
32	Sheikhpura	0	360000	90000	90000	90000	90000	0
33	Sheohar	0	360000	90000	90000	90000	90000	0
34	Sitamarhi	0	386000	116000	90000	90000	90000	0
35	Siwan	0	360000	0	120000	120000	120000	0
36	Supaul	0	360000	90000	90000	90000	90000	0
37	Vaishali	0	540000	270000	90000	90000	90000	0
38	West Champaran	0	360000	90000	90000	90000	90000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0
Total		0	14263500	4515500	3316000	3216000	3216000	0
State Level Fund Retention		0	0					0
Grand Total			14263500					